

**CONSUM MEDICAMENTE PERIOADA 01.01.2026 - 31.03.2026**

| LUNA         | AN          | PNS ONCOLOGIE         |                   | PNS ONCOLOGIE COST-VOLUM |                          |                     | SIMPTOMATICE          |
|--------------|-------------|-----------------------|-------------------|--------------------------|--------------------------|---------------------|-----------------------|
|              |             | Consum<br>medicamente | Buget             | Consum<br>medicamente    | Consum<br>medicamente SJ | Buget               | Consum<br>medicamente |
| 1            | 2026        | 286,664.79            | 300,000.00        | 1,954,230.42             | 49,025.32                | 1,700,000.00        | 5,211.05              |
| 2            | 2026        | 305,741.03            | 300,000.00        | 2,031,837.51             | 24,512.66                | 2,150,000.00        | 5,251.74              |
| 3            | 2026        | 349,280.28            | 300,000.00        | 2,275,786.53             | 49,025.32                | 1,700,000.00        | 5,865.66              |
| <b>TOTAL</b> | <b>2026</b> | <b>941,686.10</b>     | <b>900,000.00</b> | <b>6,261,854.46</b>      | <b>122,563.30</b>        | <b>5,550,000.00</b> | <b>16,328.45</b>      |

**Valoare finanțare perioada 01.01.2026 - 31.03.2026 conform contract nr. VII/PNS/35/27.04.2022:**

**PNS Oncologie = 900,000.00 lei**

**PNS Cost-Volum = 5,500,000.00 lei**

**coordonator PNS**  
**dr. Roxana-Ioana Scheușan**